

2026/27 Fees and Charges

Tamika Hewett – Acting Chief Financial Officer

Corporate Services

20 April 2026

Fees and Charges Timeline



2026/27 Assumptions

Non-Statutory Fees
and Charges

3.5%



Waste Fees and
Charges

3.5%



Airport Fees and
Charges

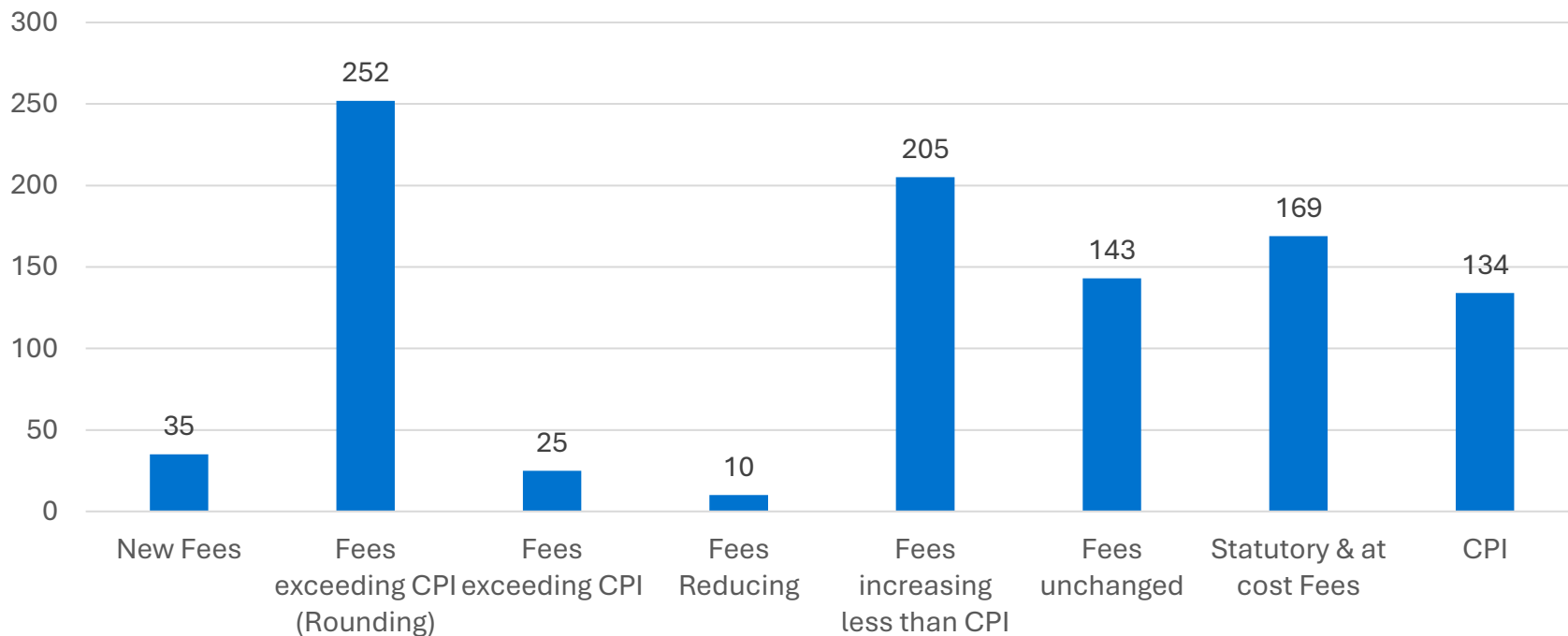
3.5%



Fees & Charges – Movement Summary

Directorate	Original number of Fees & Charges	Additional Fees & Charges	Fees & Charges Removed	Proposed number of Fees & Charges
Community	579	29	7	597
Corporate	46	0	4	46
Development	181	6	5	182
Strategic Projects & Business	12	0	0	12
Infrastructure Services	137	0	1	136
Total	955	35	17	973

Fees and Charges Movement



Discussion/Questions

